



# POST FALLS HIGHWAY DISTRICT CAPITAL IMPROVEMENTS PLAN

Anticipated Year of Construction	Notes	Project	Type of Capital Improvement	CIP Value	PFHD Costs including 7.34% Match	Potential Funding Source	Approved Funding Source	Design Year
<b>2021</b>								
2021	Moved from 2020	Huetter Rd - turn lanes at Mullan, Poleline, Greta, Big Sky	Safety Improvements	\$725,000	\$725,000	HB-312, PFHD, LHSIP		2020
2021	Moved from 2020	Riverview Drive (Curve Realignment at St. Dominics)	Road Improvements	\$500,000	\$500,000		DA, HB312, PFHD	2020
2021		Prairie Ave/Idaho St intersection, traffic signal, turn lanes, ped facilities	Safety Improvements	\$1,300,000	\$95,420		LHSIP	2018
2021	Moved from 2020	Spokane St Bridge Rehab	Bridges/Culverts	\$1,200,000	\$88,080		STP Bridge	2018
2021		Millsap Loop - Holland Rd to the elk pens to Deer Ridge (ADT - 104 Length - 1.5 miles')	Bituminous Surface Treatment	\$108,000	\$108,000		PFHD	
<b>TOTALS</b>				<b>\$3,833,000</b>	<b>\$1,516,500</b>			
<b>2022</b>								
2022		Upriver Dr - curve realignment at Jacobs Lp	Safety Improvements	\$75,000	\$75,000		PFHD	2021
2022	Moved From 2020	Millview Ln - widen hill at end of road	Safety Improvements	\$600,000	\$500,000	Development,PFHD	PFHD, DA	2021
2022	Partnering with Lakes HD	Huetter Landcaster Roundabout (one quarter of project)	Safety Improvements	\$392,000	\$28,773		LHSIP	2021
2022		Big Rock Road - Rebuild to intersection and hill	Road Improvements & Bituminous Surface Treatment	\$75,000	\$75,000		PFHD	2021
<b>TOTALS</b>				<b>\$1,142,000</b>	<b>\$678,773</b>			
<b>2023</b>								
2023		Beck Road, Seltice Way to Prairie Avenue (widen shoulders & structural overlay)	Road Improvements	\$2,500,000	\$183,750		STP Rural	2017
2023	Moved from 2021	Winch Ave - realign the intersection at N. Idaho Rd	Safety Improvements	\$200,000	\$200,000	HB-312, PFHD		2022
2023		Carpenter Lp - end of oil to Mead Rd (ADT 69 Length 2,674')	Bituminous Surface Treatment	\$75,000	\$75,000		HB-312, PFHD	
<b>TOTALS</b>				<b>\$2,775,000</b>	<b>\$458,750</b>			

2024								
2024	Moved from 2021	Harbor Dr - Realign the intersection with Riverview Dr	Road Improvements	\$500,000	\$500,000	HB-312, PFHD		2023
2024		Hayden Ave - Idaho to Chase (structural overlay)	Road Improvements	\$300,000	\$300,000		HB-312,PFHD	
2024		Hayden Ave - Greensferry to Idaho (structural overlay)	Road Improvements	\$300,000	\$300,000		HB-312, PFHD	
2024		Signal Point - End of oil to end of PFHD maintenance area (Length 3,150')	Bituminous Surface Treatment	\$40,000	\$40,000		HB-312, PFHD	
				<b>TOTALS</b>	<b>\$1,140,000</b>	<b>\$1,140,000</b>		
2025								
2025	Moved from Prelim	Pleasant View & SH-53 (grade seperated intersection)	Intersection Improvements	\$2,000,000	\$2,000,000	Tiger Grant	PFHD for match	ongoing
2025		Hayden Avenue & Meyer Road (intersection improvements)	Intersection Improvements	\$1,900,000	\$1,900,000	STP, PFHD		2023
2025		Greensferry Road - from Hayden Ave to Prairie Ave	Bituminous Surface Treatment	\$70,000	\$70,000		HB-312	
				<b>TOTALS</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>		
Preliminary / Not Yet Scheduled								
2027		Prairie Avenue (Five Lanes from Meyer to SH-41)	Road Improvements	\$4,200,000	\$308,280		KMPO GRANT	
		North Prairie Road - smooth horizontal curve on to Beck	Road Improvements	\$500,000				
		Riverview Drive Extension (Foothills Drive to Millview Lane Connectors Acquisition)	Parcel Acquisition for Road Connectors	n/a				
		Hayden Ave - Chase to McGuire structural overlay	Road Improvements	\$300,000		HB-312, PFHD		
		Hauser Lake Rd - add additional culvert, elavate roadway, add swales, realign the Three Forks/ Hauser Lake Rd intersection	Bridges/Culverts	\$150,000			PFHD	2019
		Carpenter Lp - Millsap to Steinpries (ADT 69 Length 4,624')	Bituminous Surface Treatment	\$75,000			PFHD	
		Riverview Drive (intersection improvements at Idaho Road)	Intersection Improvements	\$500,000		DA - PFHD		
	Partnering with City of Hayden	Huetter Road - Hayden Road Intersection Improvements	Intersection Improvements	\$1,200,000		LHRIP		
		Huetter Road Bikeway (connect the Prairie Path to the Prairie Avenue bike lanes)	Bike/Pedestrian	\$200,000		Children Pedestrian Safety-TAP Grant		
		Seltice Way Connection to the Centennial Trail (connect the Seltice Shared Use Path to the Centennial Trail)	Bike/Pedestrian	\$50,000		Children Pedestrian Safety-TAP Grant		
		Greensferry Bridge	Bridges/Culverts	\$30,000,000				
		South Fairmont Loop Road (widen road, place jersey barrier, add path for children walking to the bus)	Road & Safety	\$500,000				
				<b>TOTALS</b>	<b>\$37,675,000</b>	<b>\$308,280</b>		
<b>Total CIP Infrastructure Improvements</b>				<b>\$50,465,000</b>	<b>\$8,002,303</b>			