POST FALLS HIGHWAY DISTRICT BUDGET
OCTOBER 1, 2026 TO SEPTEMBER 30, 2027

ANTICIPATED REVENUES:

Road Levy (40-801(1)(a))	$	950,000
Penalties and Interest	$	50,000
REA	$	23,000
Highway Users Revenue	$	3,650,000
State Sales Tax	$	325,000
Special Levy (40-801(1)(b))*	$	2,309,923
SRS Funds - Forest Reserve	$	75,000
Local Sources	$	884,837
Insurance Levy	$	75,625
Federal Capital Grants	$	1,678,754
Designated Capital Funds	$	920,000
2065 General Fund Carryover	$	50,000
TOTAL REVENUES	**$**	**10,992,139**

** -1% Levy Reduction Zero Forgone Reserved*

ANTICIPATED EXPENDITURES:

Administration	$	261,125
Transfers	$	351,298
Commissioner Expense	$	28,800
Labor Expense	$	2,958,594
Operations Expense	$	1,447,000
Road Maintenance	$	1,270,000
Asset Expenditure	$	930,000
Road Const/Property Acquisition	$	3,028,754
Contingency	$	716,568
TOTAL EXPENDITURES	**$**	**10,992,139**

Dated this 19th day of August, 2026

Jeff Tyler, Chairman

David Russell, Vice Chair

Glen Heape, Secretary

8/18/2026 3:02 PM