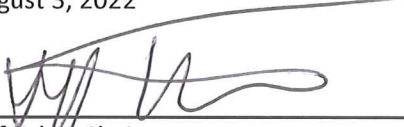


**POST FALLS HIGHWAY DISTRICT
AMENDED BUDGET
OCTOBER 1, 2021 TO SEPTEMBER 30, 2022**


ANTICIPATED REVENUE:	CURRENT	PROPOSED
Road Levy	\$ 750,000	\$ 750,000
Penalties and Interest	\$ 10,000	\$ 10,000
REA	\$ 12,000	\$ 12,000
SRS Funds (Forest Funds)	\$ 37,500	\$ 37,500
Highway Users Revenue	\$ 2,733,662	\$ 3,802,009
State Sales Tax	\$ 145,390	\$ 509,194
Special Levy*	\$ 2,265,124	\$ 2,265,124
Local Sources	\$ 154,612	\$ 154,612
Insurance Levy	\$ 46,973	\$ 46,973
Carry Forward	\$ 585,773	\$ 585,773
Federal Capital Funds	\$ 1,201,799	\$ 1,201,799
TOTAL RECEIPTS	\$ 7,942,833	\$ 9,374,984

ANTICIPATED EXPENDITURES:		
Administration	\$ 526,265	\$ 526,265
Transfers	\$ 271,545	\$ 271,545
Commissioner Expense	\$ 28,800	\$ 28,800
Labor Expense	\$ 1,587,734	\$ 1,587,734
Operations Expense	\$ 1,145,419	\$ 1,145,419
Road Maintenance	\$ 903,000	\$ 2,314,147
Asset Expenditure	\$ 504,000	\$ 504,000
Road Const/Property Acqu	\$ 1,697,000	\$ 1,697,000
Future Needs Allocation	\$ 1,279,070	\$ 1,300,074
TOTAL EXPENDITURES	\$ 7,942,833	\$ 9,374,984

August 3, 2022



Jeff Tyler, Chairman



David Russell, Vice-Chairman



Lynn Humphreys, Commissioner
Submitted by Beth Rheinschmidt, District Clerk