POST FALLS HIGHWAY DISTRICT BUDGET
OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

ANTICIPATED RECEIPTS:

Road Levy *	$	950,000
Penalties and Interest	$	11,000
REA	$	12,000
SRS Funds (Forest Funds)	$	50,000
Highway Users Revenue	$	4,147,126
State Sales Tax	$	433,714
Special Levy *	$	2,250,020
Local Sources	$	304,439
Insurance Levy *	$	67,894
Federal Capital Grants	$	3,640,000
Designated Capital Funds	$	350,000
2025 General Fund Carryover	$	400,000
TOTAL RECEIPTS	**$**	**12,616,193**

** -1% levy Reduction; New Construction $60,856; Annexation $0*

ANTICIPATED EXPENDITURES:

Administration	$	269,379
Transfers	$	351,049
Commissioner Expense	$	28,800
Labor Expense	$	2,474,697
Operations Expense	$	1,868,315
Road Maintenance	$	1,470,500
Asset Expenditure	$	908,620
Road Const/Property Acqu	$	4,590,000
Contingency	$	654,833
TOTAL EXPENDITURES	**$**	**12,616,193**

Dated this 21st day of August, 2024

Jeff Tyler, Chairman

David Russell, Vice Chair

Glen Heape, Secretary

Submitted by Elaine Fox, District Clerk