

**POST FALLS HIGHWAY DISTRICT BUDGET
OCTOBER 1, 2022 TO SEPTEMBER 30, 2023**

ANTICIPATED RECEIPTS:

Road Levy*	\$	750,000
Penalties and Interest	\$	10,000
REA	\$	12,000
SRS Funds (Forest Funds)	\$	37,500
Highway Users Revenue	\$	3,568,347
State Sales Tax	\$	513,804
Special Levy*	\$	2,234,242
Local Sources	\$	201,080
Insurance Levy	\$	49,198
Carry Forward	\$	968,790
Federal Capital Funds	\$	625,000
TOTAL RECEIPTS	\$	8,969,961

ANTICIPATED EXPENDITURES:


Administration	\$	165,505
Transfers	\$	273,871
Commissioner Expense	\$	28,800
Labor Expense	\$	2,150,869
Operations Expense	\$	2,313,673
Road Maintenance	\$	1,867,243
Asset Expenditure	\$	935,000
Road Const/Property Acqu	\$	985,000
Future Needs Allocation	\$	250,000
TOTAL EXPENDITURES	\$	8,969,961

Some balances less cash forward and year end operation expenses

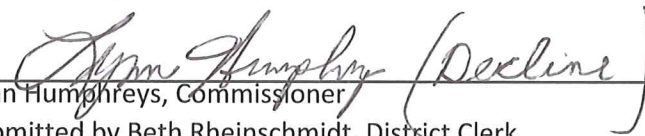
Dated this 7th day of September, 2022:



Jeffrey Tyler, Chairman



David Russell, Vice-Chairman



Lynn Humphreys, Commissioner

Submitted by Beth Rheinschmidt, District Clerk