

**POST FALLS HIGHWAY DISTRICT BUDGET
OCTOBER 1, 2021 TO SEPTEMBER 30, 2022**

ANTICIPATED RECEIPTS:


Road Levy*	\$	750,000
Penalties and Interest	\$	10,000
REA	\$	12,000
SRS Funds (Forest Funds)	\$	37,500
Highway Users Revenue	\$	2,733,662
State Sales Tax	\$	145,390
Special Levy*	\$	2,265,124
Local Sources	\$	154,612
Insurance Levy	\$	46,973
Carry Forward	\$	585,773
Federal Capital Funds	\$	1,201,799
TOTAL RECEIPTS	\$	7,942,833

ANTICIPATED EXPENDITURES:

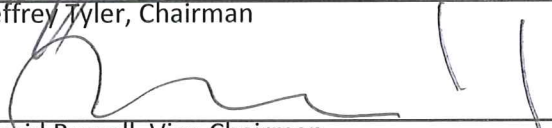
Administration	\$	526,265
Transfers	\$	271,545
Commissioner Expense	\$	28,800
Labor Expense	\$	1,587,734
Operations Expense	\$	1,145,419
Road Maintenance	\$	903,000
Asset Expenditure	\$	504,000
Road Const/Property Acqu	\$	1,697,000
Future Needs Allocation	\$	1,279,070
TOTAL EXPENDITURES	\$	7,942,833

Some balances less cash forward and year end operation expenses

Dated this 18th day of August, 2021.



Jeffrey Tyler, Chairman



David Russell, Vice-Chairman



Lynn Humphreys, Commissioner

Submitted by Shirley Walson, District Clerk